

NOTE: Cost estimates have been adjusted for price escalation and were derived from a variety of sources including information provided by architects, engineers, other area school districts, historical data from CISD projects, and CISD's own knowledge of market prices.

2019 Bond Funding Model - DRAFT 09.14.2018				1	2	3	4	5	6																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Project	2018 Price	Escalation per year	6.00%	Escalated Price												Check Value																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
				May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Jun-2021	Jul-2021	Aug-2021	Sep-2021	Oct-2021	Nov-2021	Dec-2021	Jan-2022	Feb-2022	Mar-2022	Apr-2022	May-2022	Jun-2022	Jul-2022	Aug-2022	Sep-2022	Oct-2022	Nov-2022	Dec-2022	Jan-2023	Feb-2023	Mar-2023	Apr-2023	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	May-2024	Jun-2024	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Conroe High School - Master Plan	\$ 130,000,000.00	2, 3, 4, 5	\$	\$ 158,673,521.20	\$ -	\$ 9,520,411.27	\$ -	\$ 34,450,000.00	\$ -	\$ 36,517,000.00	\$ -	\$ 38,708,020.00	\$ -	\$ 39,478,089.93	\$ -	\$ 40,250,000.00	\$ -	\$ 41,022,000.00	\$ -	\$ 41,794,000.00	\$ -	\$ 42,566,000.00	\$ -	\$ 43,338,000.00	\$ -	\$ 44,110,000.00	\$ -	\$ 44,882,000.00	\$ -	\$ 45,654,000.00	\$ -	\$ 46,426,000.00	\$ -	\$ 47,198,000.00	\$ -	\$ 47,970,000.00	\$ -	\$ 48,742,000.00	\$ -	\$ 49,514,000.00	\$ -	\$ 50,286,000.00	\$ -	\$ 51,058,000.00	\$ -	\$ 51,830,000.00	\$ -	\$ 52,602,000.00	\$ -	\$ 53,374,000.00	\$ -	\$ 54,146,000.00	\$ -	\$ 54,918,000.00	\$ -	\$ 55,690,000.00	\$ -	\$ 56,462,000.00	\$ -	\$ 57,234,000.00	\$ -	\$ 58,006,000.00	\$ -	\$ 58,778,000.00	\$ -	\$ 59,550,000.00	\$ -	\$ 60,322,000.00	\$ -	\$ 61,094,000.00	\$ -	\$ 61,866,000.00	\$ -	\$ 62,638,000.00	\$ -	\$ 63,410,000.00	\$ -	\$ 64,182,000.00	\$ -	\$ 64,954,000.00	\$ -	\$ 65,726,000.00	\$ -	\$ 66,498,000.00	\$ -	\$ 67,270,000.00	\$ -	\$ 68,042,000.00	\$ -	\$ 68,814,000.00	\$ -	\$ 69,586,000.00	\$ -	\$ 70,358,000.00	\$ -	\$ 71,130,000.00	\$ -	\$ 71,902,000.00	\$ -	\$ 72,674,000.00	\$ -	\$ 73,446,000.00	\$ -	\$ 74,218,000.00	\$ -	\$ 74,990,000.00	\$ -	\$ 75,762,000.00	\$ -	\$ 76,534,000.00	\$ -	\$ 77,306,000.00	\$ -	\$ 78,078,000.00	\$ -	\$ 78,850,000.00	\$ -	\$ 79,622,000.00	\$ -	\$ 80,394,000.00	\$ -	\$ 81,166,000.00	\$ -	\$ 81,938,000.00	\$ -	\$ 82,710,000.00	\$ -	\$ 83,482,000.00	\$ -	\$ 84,254,000.00	\$ -	\$ 85,026,000.00	\$ -	\$ 85,798,000.00	\$ -	\$ 86,570,000.00	\$ -	\$ 87,342,000.00	\$ -	\$ 88,114,000.00	\$ -	\$ 88,886,000.00	\$ -	\$ 89,658,000.00	\$ -	\$ 90,430,000.00	\$ -	\$ 91,202,000.00	\$ -	\$ 91,974,000.00	\$ -	\$ 92,746,000.00	\$ -	\$ 93,518,000.00	\$ -	\$ 94,290,000.00	\$ -	\$ 95,062,000.00	\$ -	\$ 95,834,000.00	\$ -	\$ 96,606,000.00	\$ -	\$ 97,378,000.00	\$ -	\$ 98,150,000.00	\$ -	\$ 98,922,000.00	\$ -	\$ 99,694,000.00	\$ -	\$ 100,466,000.00	\$ -	\$ 101,238,000.00	\$ -	\$ 102,010,000.00	\$ -	\$ 102,782,000.00	\$ -	\$ 103,554,000.00	\$ -	\$ 104,326,000.00	\$ -	\$ 105,098,000.00	\$ -	\$ 105,870,000.00	\$ -	\$ 106,642,000.00	\$ -	\$ 107,414,000.00	\$ -	\$ 108,186,000.00	\$ -	\$ 108,958,000.00	\$ -	\$ 109,730,000.00	\$ -	\$ 110,502,000.00	\$ -	\$ 111,274,000.00	\$ -	\$ 112,046,000.00	\$ -	\$ 112,818,000.00	\$ -	\$ 113,590,000.00	\$ -	\$ 114,362,000.00	\$ -	\$ 115,134,000.00	\$ -	\$ 115,906,000.00	\$ -	\$ 116,678,000.00	\$ -	\$ 117,450,000.00	\$ -	\$ 118,222,000.00	\$ -	\$ 118,994,000.00	\$ -	\$ 119,766,000.00	\$ -	\$ 120,538,000.00	\$ -	\$ 121,310,000.00	\$ -	\$ 122,082,000.00	\$ -	\$ 122,854,000.00	\$ -	\$ 123,626,000.00	\$ -	\$ 124,398,000.00	\$ -	\$ 125,170,000.00	\$ -	\$ 125,942,000.00	\$ -	\$ 126,714,000.00	\$ -	\$ 127,486,000.00	\$ -	\$ 128,258,000.00	\$ -	\$ 129,030,000.00	\$ -	\$ 129,802,000.00	\$ -	\$ 130,574,000.00	\$ -	\$ 131,346,000.00	\$ -	\$ 132,118,000.00	\$ -	\$ 132,890,000.00	\$ -	\$ 133,662,000.00	\$ -	\$ 134,434,000.00	\$ -	\$ 135,206,000.00	\$ -	\$ 135,978,000.00	\$ -	\$ 136,750,000.00	\$ -	\$ 137,522,000.00	\$ -	\$ 138,294,000.00	\$ -	\$ 139,066,000.00	\$ -	\$ 139,838,000.00	\$ -	\$ 140,610,000.00	\$ -	\$ 141,382,000.00	\$ -	\$ 142,154,000.00	\$ -	\$ 142,926,000.00	\$ -	\$ 143,698,000.00	\$ -	\$ 144,470,000.00	\$ -	\$ 145,242,000.00	\$ -	\$ 146,014,000.00	\$ -	\$ 146,786,000.00	\$ -	\$ 147,558,000.00	\$ -	\$ 148,330,000.00	\$ -	\$ 149,102,000.00	\$ -	\$ 149,874,000.00	\$ -	\$ 150,646,000.00	\$ -	\$ 151,418,000.00	\$ -	\$ 152,190,000.00	\$ -	\$ 152,962,000.00	\$ -	\$ 153,734,000.00	\$ -	\$ 154,506,000.00	\$ -	\$ 155,278,000.00	\$ -	\$ 156,050,000.00	\$ -	\$ 156,822,000.00	\$ -	\$ 157,594,000.00	\$ -	\$ 158,366,000.00	\$ -	\$ 159,138,000.00	\$ -	\$ 159,910,000.00	\$ -	\$ 160,682,000.00	\$ -	\$ 161,454,000.00	\$ -	\$ 162,226,000.00	\$ -	\$ 163,000.00	\$ -	\$ 163,772,000.00	\$ -	\$ 164,544,000.00	\$ -	\$ 165,316,000.00	\$ -	\$ 166,088,000.00	\$ -	\$ 166,860,000.00	\$ -	\$ 167,632,000.00	\$ -	\$ 168,404,000.00	\$ -	\$ 169,176,000.00	\$ -	\$ 169,948,000.00	\$ -	\$ 170,720,000.00	\$ -	\$ 171,492,000.00	\$ -	\$ 172,264,000.00	\$ -	\$ 173,036,000.00	\$ -	\$ 173,808,000.00	\$ -	\$ 174,580,000.00	\$ -	\$ 175,352,000.00	\$ -	\$ 176,124,000.00	\$ -	\$ 176,896,000.00	\$ -	\$ 177,668,000.00	\$ -	\$ 178,440,000.00	\$ -	\$ 179,212,000.00	\$ -	\$ 179,984,000.00	\$ -	\$ 180,756,000.00	\$ -	\$ 181,528,000.00	\$ -	\$ 182,300,000.00	\$ -	\$ 183,072,000.00	\$ -	\$ 183,844,000.00	\$ -	\$ 184,616,000.00	\$ -	\$ 185,388,000.00	\$ -	\$ 186,160,000.00	\$ -	\$ 186,932,000.00	\$ -	\$ 187,704,000.00	\$ -	\$ 188,476,000.00	\$ -	\$ 189,248,000.00	\$ -	\$ 190,020,000.00	\$ -	\$ 190,792,000.00	\$ -	\$ 191,564,000.00	\$ -	\$ 192,336,000.00	\$ -	\$ 193,108,000.00	\$ -	\$ 193,880,000.00	\$ -	\$ 194,652,000.00	\$ -	\$ 195,424,000.00	\$ -	\$ 196,196,000.00	\$ -	\$ 196,968,000.00	\$ -	\$ 197,740,000.00	\$ -	\$ 198,512,000.00	\$ -	\$ 199,284,000.00	\$ -	\$ 200,056,000.00	\$ -	\$ 200,828,000.00	\$ -	\$ 201,600,000.00	\$ -	\$ 202,372,000.00	\$ -	\$ 203,144,000.00	\$ -	\$ 203,916,000.00	\$ -	\$ 204,688,000.00	\$ -	\$ 205,460,000.00	\$ -	\$ 206,232,000.00	\$ -	\$ 207,004,000.00	\$ -	\$ 207,776,000.00	\$ -	\$ 208,548,000.00	\$ -	\$ 209,320,000.00	\$ -	\$ 210,092,000.00	\$ -	\$ 210,864,000.00	\$ -	\$ 211,636,000.00	\$ -	\$ 212,408,000.00	\$ -	\$ 213,180,000.00	\$ -	\$ 213,952,000.00	\$ -	\$ 214,724,000.00	\$ -	\$ 215,496,000.00	\$ -	\$ 216,268,000.00	\$ -	\$ 217,040,000.00	\$ -	\$ 217,812,000.00	\$ -	\$ 218,584,000.00	\$ -	\$ 219,356,000.00	\$ -	\$ 220,128,000.00	\$ -	\$ 220,900,000.00	\$ -	\$ 221,672,000.00	\$ -	\$ 222,444,000.00	\$ -	\$ 223,216,000.00	\$ -	\$ 223,988,000.00	\$ -	\$ 224,760,000.00	\$ -	\$ 225,532,000.00	\$ -	\$ 226,304,000.00	\$ -	\$ 227,076,000.00	\$ -	\$ 227,848,000.00	\$ -	\$ 228,620,000.00	\$ -	\$ 229,392,000.00	\$ -	\$ 230,164,000.00	\$ -	\$ 230,936,000.00	\$ -	\$ 231,708,000.00	\$ -	\$ 232,480,000.00	\$ -	\$ 233,252,000.00	\$ -	\$ 234,024,000.00	\$ -	\$ 234,796,000.00	\$ -	\$ 235,568,000.00	\$ -	\$ 236,340,000.00	\$ -	\$ 237,112,000.00	\$ -	\$ 237,884,000.00	\$ -	\$ 238,656,000.00	\$ -	\$ 239,428,000.00	\$ -	\$ 240,200,000.00	\$ -	\$ 240,972,000.00	\$ -	\$ 241,744,000.00	\$ -	\$ 242,516,000.00	\$ -	\$ 243,288,000.00	\$ -	\$ 244,060,000.00	\$ -	\$ 244,832,000.00	\$ -	\$ 245,604,000.00	\$ -	\$ 246,376,000.00	\$ -	\$ 247,148,000.00	\$ -	\$ 247,920,000.00	\$ -	\$ 248,692,000.00	\$ -	\$ 249,464,000.00	\$ -	\$ 250,236,000.00	\$ -	\$ 251,008,000.00	\$ -	\$ 251,780,000.00	\$ -	\$ 252,552,000.00	\$ -	\$ 253,324,000.00	\$ -	\$ 254,096,000.00	\$ -	\$ 254,868,000.00	\$ -	\$ 255,640,000.00	\$ -	\$ 256,412,000.00	\$ -	\$ 257,184,000.00	\$ -	\$ 257,956,000.00	\$ -	\$ 258,728,000.00	\$ -	\$ 259,500,000.00	\$ -	\$ 260,272,000.00	\$ -	\$ 261,044,000.00	\$ -	\$ 261,816,000.00	\$ -	\$ 262,588,000.00	\$ -	\$ 263,360,000.00	\$ -	\$ 264,132,000.00	\$ -	\$ 264,904,000.00	\$ -	\$ 265,676,000.00	\$ -	\$ 266,448,000.00	\$ -	\$ 267,220,000.00	\$ -	\$ 267,992,000.00	\$ -	\$ 268,764,000.00	\$ -	\$ 269,536,000.00	\$ -	\$ 270,308,000.00	\$ -	\$ 271,080,000.00	\$ -	\$ 271,852,000.00	\$ -	\$ 272,624,000.00	\$ -	\$ 273,396,000.00	\$ -	\$ 274,168,000.00	\$ -	\$ 274,940,000.00	\$ -	\$ 275,712,000.00	\$ -	\$ 276,484,000.00	\$ -	\$ 277,256,000.00	\$ -	\$ 278,028,000.00	\$ -	\$ 278,800,000.00	\$ -	\$ 279,572,000.00	\$ -	\$ 280,344,000.00	\$ -	\$ 281,116,000.00	\$ -	\$ 281,888,000.00	\$ -	\$ 282,660,000.00	\$ -	\$ 283,432,000.00	\$ -	\$ 284,204,000.00	\$ -	\$ 284,976,000.00	\$ -	\$ 285,748,000.00	\$ -	\$ 286,520,000.00	\$ -	\$ 287,292,000.00	\$ -	\$ 288,064,000.00	\$ -	\$ 288,836,000.00	\$ -	\$ 289,608,000.00	\$ -	\$ 290,380,000.00	\$ -	\$ 291,152,000.00	\$ -	\$ 291,924,000.00	\$ -	\$ 292,696,000.00	\$ -	\$ 293,468,000.00	\$ -	\$ 294,240,000.00	\$ -	\$ 295,012,000.00	\$ -	\$ 295,784,000.00	\$ -	\$ 296,556,000.00	\$ -	\$ 297,328,000.00	\$ -	\$ 298,100,000.00	\$ -	\$ 298,872,000.00	\$ -	\$ 299,644,000.00	\$ -	\$ 300,416,000.00	\$ -	\$ 301,188,000.00	\$ -	\$ 301,960,000.00	\$ -	\$ 302,732,000.00	\$ -	\$ 303,504,000.00	\$ -	\$ 304,276,000.00	\$ -	\$ 305,048,000.00	\$ -	\$ 305,820,000.00	\$ -	\$ 306,592,000.00	\$ -	\$ 307,364,000.00	\$ -	\$ 308,136,000.00	\$ -	\$ 308,908,000.00	\$ -	\$ 309,680,000.00	\$ -	\$ 310,452,000.00	\$ -	\$ 311,224,000.00	\$ -	\$ 311,996,000.00	\$ -	\$ 312,768,000.00	\$ -	\$ 313,540,000.00	\$ -	\$ 314,312,000.00	\$ -	\$ 315,084,000.00	\$ -	\$ 315,856,000.00	\$ -	\$ 316,628,000.00	\$ -	\$ 317,400,000.00	\$ -	\$ 318,172,000.00	\$ -	\$ 318,944,000.00	\$ -	\$ 319,716,000.00	\$ -	\$ 320,488,000.00	\$ -	\$ 321,260,000.00	\$ -	\$ 322,032,000.00	\$ -	\$ 322,804,000.00	\$ -	\$ 323,576,000.00	\$ -	\$ 324,348,000.00	\$ -	\$ 325,120,000.00	\$ -	\$ 325,892,000.00	\$ -	\$ 326,664,000.00	\$ -	\$ 327,436,000.00	\$ -	\$ 328,208,000.00	\$ -	\$ 328,980,000.00	\$ -	\$ 329,752,000.00	\$ -	\$ 330,524,000.00	\$ -	\$ 331,296,000.00	\$ -	\$ 332,068,000.00	\$ -	\$ 332,840,000.00	\$ -	\$ 333,612,000.00	\$ -	\$ 334,384,000.00	\$ -	\$ 335,156,000.00	\$ -	\$ 335,928,000.00	\$ -	\$ 336,700,000.00	\$ -	\$ 337,472,000.00	\$ -	\$ 338,244,000.00	\$ -	\$ 339,016,000.00	\$ -	\$ 339,788,000.00	\$ -	\$ 340,560,000.00	\$ -	\$ 341,332,000.00	\$ -	\$ 342,104,000.00	\$ -	\$ 342,876,000.00	\$ -	\$ 343,648,000.00	\$ -	\$ 344,420,000.00	\$ -	\$ 345,192,000.00	\$ -	\$ 345,964,000.00	\$ -	\$ 346,736,00